

CARITAS

2010 Annual Report

OUR VISION...

Caritas envisions a community where there is respect for all individuals, hope for those experiencing poverty and opportunities for self-reliance.

THANK YOU.

Caritas would like to acknowledge the Austin area media for helping disseminate information about our programs and services.

Austin American-Statesman
Austin Business Journal
Austin Chronicle
Austin Family
Austin Fit
Austin Monthly
Community Impact
Glossy
KAMX - 94.7 FM
KEYE 42
KGSR - 93.3 FM
KKMJ - 95.5 FM
KLBJ - 590 AM
KLRU - TV
KTBC - Fox 7
KUT - 90.5 FM
KVUE - TV
KXAN - TV
River City
The Daily Texan
West Austin News
Westlake Picayune
YNN Austin

*Caritas would like to sincerely thank each of the hundreds of individuals, organizations and businesses for their generous in-kind support throughout the year. Caritas relies on donations of food and household items to help us keep operating costs low and provide support to more than 20,000 men, women and children who rely on our services. We would also like to acknowledge and thank those who have gone above and beyond in their philanthropic efforts and uncommon generosity. **We could not do it without you!***



Dear Friends,

I want to take this opportunity to thank you for your continued support of Caritas of Austin and your commitment to our fight against poverty, hunger and homelessness.

The burdens many face in our community are often overwhelming. For 47 years Caritas has served as a safety net to help individuals meet basic needs and assist them on their path to self-sufficiency.

This year, your generosity helped provide:

- jobs to 434 clients through our Employment Program
- 871 classes on budgeting, energy conservation and smart shopping for our clients through our Education Program
- housing to 103 clients through our Housing Programs
- stable housing for 2,182 client families, preventing homelessness through case management and short-term financial assistance
- a new life for 544 documented refugees fleeing religious and political persecution
- 100,000 lunches to hungry men, women and children in our Community Kitchen
- groceries for 4,100 client households from our Food Pantry

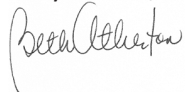
We are painfully aware of the growing needs in our community and those we did not have the resources to help. Of the thousands we serve, many more are looking to us for assistance. Each client and every story is unique, but one fact remains: the importance of a foundation upon which individuals and families can rebuild. A home provides that foundation. Without it, many are left unable to break an endless cycle of homelessness.

As we look to the future, Caritas continues our long tradition of advocating for the poor by ensuring basic needs are met and by supporting increased affordable housing for this community.

Your willingness to give moves us closer to our vision of a community where those experiencing poverty receive respect, hope for a better future and opportunities for self-reliance.

We are so grateful for your support. Together we can make a difference — one person at a time.

Many thanks,



Beth Atherton
Executive Director

THE FOLLOWING LIST REFLECTS DONATIONS RECEIVED IN CARITAS OF AUSTIN'S 2010 FISCAL YEAR (OCT. 1, 2009 - SEPT. 30, 2010). IN ADDITION TO THOSE LISTED, WE WOULD LIKE TO THANK THOSE WHO DONATED ANONYMOUSLY AND INDIVIDUALS WHO DONATED THROUGH A WORKPLACE GIVING PROGRAM.

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Mr. Jerald S. Andersen
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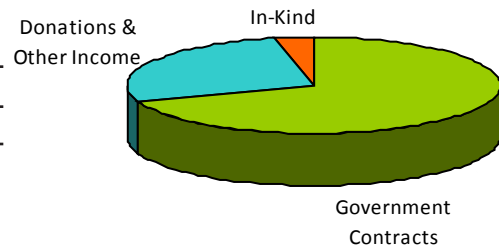
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FINANCIALS

Fiscal Year 2010 (October 1, 2009 - September 30, 2010)

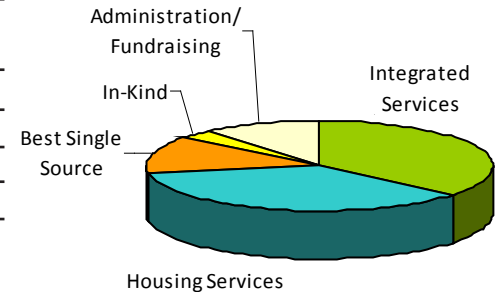
REVENUE

Government Contracts	\$6,313,747	69.8%
Donations & Other Income	\$2,427,472	26.8%
In-Kind	\$304,179	3.4%
Total Revenues	\$9,045,398	100%



EXPENDITURES

Integrated Services	\$3,292,569	36.1%
Housing Services	\$3,314,120	36.3%
Best Single Source	\$1,203,769	13.2%
In-Kind	\$304,179	3.4%
Administration/Fundraising	\$1,004,129	11%
Total Expenditures	\$9,118,766	100%



Net Loss **\$73,368**

PROGRAMS AND SERVICES

Caritas of Austin provides housing, food, education and employment services for individuals who are

- homeless
- working and earning a low wage
- documented refugees

Housing Services

- **Permanent Supportive and Transitional Housing** | Caritas provides housing and supportive services for individuals who have been homeless and who are recovering from the trauma they have experienced while being homeless.
- **Housing Stabilization** | Caritas provides financial assistance and supportive services to families and individuals who are experiencing a housing crisis in order to prevent them from becoming homeless.

Integrated Services

- **Food** | Caritas provides food and hygiene items for clients through our Food Pantry and serves lunch five days of the week through our Community Kitchen.
- **Education** | Caritas provides classes on practical topics such as money management and energy conservation to equip clients with the life skills needed to support stability. Caritas provides a comprehensive orientation for documented refugees in order to integrate them into our community.
- **Employment** | Caritas assists clients with finding employment through vocational training and relationships with local employers.

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EVENTS

Speaker Series

The Speaker Series features an author or subject of a novel that relates to Caritas of Austin's vision for the community. Speakers have included Ron Hall and Denver Moore, authors of *Same Kind of Different as Me*; Jeannette Walls, author of *The Glass Castle*; and in 2010, Leigh Anne Tuohy, whose story inspired *The Blind Side*. (below center)

The Harvey Penick Award Dinner

Each year, Caritas of Austin presents the Harvey Penick Award to a prominent leader in the Austin community whose life emulates that of its namesake and first recipient, golf legend Harvey Penick. Since 1991, honorees who have demonstrated a lifetime of "excellence in the game of life" in their field of endeavor have been selected and honored at a festive dinner with business and community leaders. In 2010, Caritas honored Bishop McCarthy for his outstanding service and leadership in the community. (below left)

ThunderCloud Subs Turkey Trot benefiting Caritas of Austin

The ThunderCloud Subs Turkey Trot benefiting Caritas is the largest five-mile race in Texas. For 20 years, ThunderCloud Subs has partnered with Caritas to make the race an Austin Thanksgiving tradition. (below right)



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