



Annual Report Annual Report 2007

CARITAS OF AUSTIN

From the Executive Director

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Dear Friends,

Feeding the hungry. Offering hope and solutions for the homeless. Providing a new life in Austin for people escaping persecution in their native land. For over 44 years, Caritas has been the safety net for those with the greatest needs in our community.

But we couldn't do it without you. Last year, with your support and contributions, we were able to help 20,000 men, women, and children in crisis and link them to resources to achieve self-sufficiency.

And while we think that is plenty of reason to celebrate, we can't help thinking of the 9,000 people we were unable to help due to a lack of resources. People who met our criteria. People who needed our help. People who had to hear the word "no" yet again.

So we turn our eyes to the future—to another year of providing the tools and skills necessary to help our clients reach their goals; goals that are attainable because of your generosity and the generosity of thousands of donors like you. Your willingness to give back brings us closer to a community where there is hope for those experiencing poverty, opportunities for self-reliance and respect for all.

My sincerest thanks to you for your unwavering support and dedication to fighting poverty, hunger, and homelessness. Together we can make miracles—one person at a time.

Many thanks,

Beth Atherton
Executive Director



Donor Listing

Caritas of Austin thanks the donors who contributed between October 1, 2006-September 30, 2007. We make every effort to recognize those who have generously given to our organization and if your name has been unintentionally omitted, please contact Caritas Development.

**Individuals \$500+**

Gregory Abell	Jim & Sally Byrom	Lance Felber	Courtney & Eric Jones
Anne Adams	Suzanna Caballero	Anne Lewis & Jan Feldman	Craig Tolliver & Sheri Joy
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Jarrold & Barbara Buttrey	Edward Ely	Pat & Vickee Jones	
	Roger & Christine Engemoen	Melissa Jones	
	Larry & Mary Ann Faulkner, M.D.	Caroline Jones	

***“Your support
and dedication
helps those
with the
greatest need”.***

Donor Listing Continued...

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 Karen Uhlenbeck & Robert F. Williams
 Dave & Rhonda Williford
 W. J. Winterringer

Steven T. Wolf
 Lynne Dobson & Greg Wooldridge
 Bradley & Ginger Young
 Darryl & Julie Zavodny
 John & Carol Ziebert

Businesses & Corporations

300 Austin Bowling Alley- AMF Bowling Centers, Inc
 38th Street Pharmacy, Inc.
 3M Austin
 AAA Window Washing & Bldg.
 Abbott Laboratories
 ABC Pest & Lawn Services
 Alori Properties Partnerships
 Altria Group, Inc.
 AMD
 American Bank of Commerce
 Applied Materials
 Arcadia Charitable Trust
 Armbrust & Brown LLP
 Austin Counseling & Psy. Services
 Austin Sonic Drive-Ins & J.C. Steakhouse
 Austin Ventures
 Austin Vision Center
 Austin Visual Images, Inc.
 Autocraft Bodywerks
 Azle Group, Inc.
 Baker & Botts, L.L.P.
 Bank of America
 Barton Springs Upholstery
 Ben Barnes Group
 Blue Sage Capital
 Brenda Thompson Communications
 Brigham Exploration Co.
 Brown McCarroll
 Bulhon Design Associates
 Calendar Club
 Capital One
 Catellus Development Group
 CCNG Realty Inc.



Donor Listing Continued...

CD Construction Consulting	HF2M, Inc.	Opus West Corporation	Town & Country Electric Inc.
Centex Beverage, Inc.	Hill Partners, Inc.	Panther Petroleum, Inc.	UBS Financial Services, Inc.
Charitable Gift Fund	Hill-Bert's Burgers	Personal Administrators, Inc.	UBS Paine Webber
Cisco Systems	HillCo Partners, LLC	Personette & Associate, LLC	Velocity Credit Union
Comerica Bank	Holford Group	Pioneer Development Corp.	Vignette Corporation
Commercial Texas, L.L.C.	Hospira	PlainsCapital Bank	Vinson & Elkins
Communities in Schools-Central Texas, Inc.	HPI Real Estate & Investments	PriceWaterhouseCoopers LLP	VO Properties, Inc.
Compass Bank	Hume Integration Software	Randalls Food Markets	W. W. Grainger, Inc.
Computer Sciences Corporation	IBM Corporation	Raymond Construction Company, Inc.	Wal-Mart Store #1253
Consolidated Reinforcement, L.P.	IDM Partners	Raymond James and Associates	Walters Southwest
Conway & Associates, LP	Ikard Wynne & Ratliff LLP	Reward Technologies	Wattinger Management Co., Inc.
CSC Alliance One BPO Group	Integra Realty Resources Austin	Rothgerber Johnson & Lyons LLP	Wells Fargo Bank
D. L. West Investments	Interline Vacations	RunTex, Inc.	Wells Fargo Private Banking
DCA Construction LP	Jackson Walker L.L.P.	Scott, Douglass & McConnico	Whitton & Whitton Architects to Interior Design
Dell, Inc.	Joe R. Long Investments	Seton Family of Hospitals	Winstead PC
Dell Direct Giving Campaign	JPMorgan Chase	Shelley Madsen & Associates, Inc.	Women Partners In Health, P.A.
Deloitte & Touche, LLP	K & L Gates	Simmons, Vedder & Co.	Wood Johnson Heath PC
Dreher & Associates, Inc.	KGSR 107.1	Spanish Oaks L.P.	<u>Foundations</u>
Drenner & Golden Stuart Wolff , LLP	KIWI Co.	Spansion Employee Giving Program	3M Foundation
Dubois, Bryant, & Campell, L.L.P.	KPMG-Peat Marwick	SpawMaxwell Company	Arcadia Charitable Trust
Elizabeth Christian & Associates	Kuehne & Nagel , Inc.	Stillwater National Bank & Trust Company	Arnold Foundation
Embarq	L.S. Johnston Architects	Stratus Properties	Austin Community Foundation
Emergency Services Partners	Law Office Of Sally Wittliff	Structura, Inc.	Bank of America Foundation
Endeavor Real Estate Group	LCRA Employees' United Charities	Summit Accommodators, Inc.	Bessemer Trust
Engelhard Hanovia, Inc.	Lee Easter, Inc., Realtors and Builders	Sustainable Food Center	Clayton Fund
First National Bank	Mantis Financial, L.P.	Synopsys Employee Philanthropic Programs	Cleve H. Tandy Foundation
Flintco Inc.	Manual Therapy Institute, PLLC	Tate/Austin	Communities Foundation of Texas
Fosforus, Inc.	Matheson Law Partners	Tejeda Masonry, Inc.	David Weekley Family Foundation
Four Seasons Hotel	Maxwell Locke & Ritter LLP	Telecom Connections Inc.	Degrasse Foundation
Frost	McGarrah Jessee	Temple-Inland Financial Services	Dell Foundation
Geomatrix Consultants, Inc.	Micro-Bac International Inc.	Texas American Title Company	ECG Foundation
Glass & Company, CPAs	Miller Blueprint Co.	Texas Enterprises, INC.	Fidelity Investments Charitable Gift Fund
Graeber, Simmons & Cowan	Momark Development LLC	Texas Gas Service	Fired Up Foundation
Grande Communications Networks, Inc.	Moreland Properties, Inc.	Texas Numismatic Investments, Inc.	Graham Family Foundation Fund
Graves, Dougherty, Hearon & Moody, P.C.	Network For Good	The Blake Magee Company	Haggerty Family Foundation
Harcourt, Inc.	Nokia	The Money Box	Houston Endowment Inc.
Harden Healthcare	Nordstroms	ThunderCloud Subs	Inman Foundation
H-E-B	North by Northwest Restaurant	Time Warner Cable	JPMorgan Chase Foundation
Heritage Title Company of Austin, Inc.	Omnibank, NA		KCL Foundation
Hewlett-Packard Charitable Giving Program	Online Resources		Lind Family Charitable Foundation

Donor Listing Continued...

Louis J. and Millie M. Kocurek Charitable Foundation
 Meyer Levy Charitable Foundation
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 Mike A. Myers Foundation
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 Perry Foundation
 Schweitzer Family Foundation
 Silverton Foundation
 Smulyan Family Foundation Inc.
 South Coast Foundation
 St. David's Community Health Foundation
 Sterling-Turner Foundation
 Still Water Foundation
 Temple-Inland Foundation
 The Charles and Betti Saunders Foundation
 The Charles H. Phipps Foundation
 The David B. Terk Foundation
 The Favrot Fund
 The Formby Foundation
 The Paulos Foundation
 The Rachel and Ben Vaughan Foundation
 The Schwab Fund for Charitable Giving
 The Winkler Family Foundation
 Topfer Family Foundation
 TOSA Foundation
 Veritas Foundation
 Weir Foundation
 William Knox Holt Foundation

Faith-Based

Abiding Love Lutheran Church
 Asbury United Methodist Church
 Ascension Lutheran Church
 Austin City Church
 Bluebonnet Hills Christian Church
 Catholic Diocese of Austin
 Central Christian Church
 Central Presbyterian Church
 Church of Conscious Harmony
 Congregation Agudas Achim
 Crestview United Methodist Church

Episcopal Church of the Good Shepherd
 First Baptist Church
 First English Lutheran Church
 First Unitarian Universalist Church of Austin
 First United Methodist Church
 First United Methodist Church, New Braunfels
 Gateway Church
 Glad Tidings Assembly of God
 Highland Park Baptist Church
 Holy Vietnamese Martyrs Catholic Church
 Hyde Park Christian Church
 Koenig Lane Christian Church
 Ladies of Charity of Austin
 Ladies of Charity of Lake Travis
 Mt. Olive Baptist Church
 New Life United Pentecostal Church of Austin
 New Lincoln Missionary Baptist Church
 Poiema, A Presbyterian Community
 Redeeming Grace Lutheran Church
 Religious Coalition to Assist the Homeless
 Shepherd of the Hills Lutheran Church
 South Austin Christian Church
 St. Catherine of Siena Catholic Church
 St. David's Episcopal Church
 St. Francis Episcopal Church
 St. John's Lutheran Church
 St. John's United Methodist Church
 St. Martin's Evangelical Lutheran Church
 St. Matthew's Episcopal Church
 St. Theresa Catholic Church
 St. Thomas More Catholic Church
 St. Vincent de Paul Catholic Church
 Tarrytown United Methodist Church
 Triumphant Love Lutheran Church
 True Hope Church of God in Christ
 Unity Center
 University Presbyterian Church
 Victory Christian Center

Westminster Presbyterian Church

Government

Comptroller of Public Accounts
 City of Austin
 Housing Authority of the City of Austin
 Texas State Comptroller
 Travis County Operating Fund
 United States of Conference of Catholic Bishops

Organizations & Schools

AHF Resident Services Account
 Austin Community College District-Board of Trustees
 Austin Dental Professionals
 Austin Film Society
 Austin Lawyers for Hunger Relief
 Austin Young Lawyers Association
 Beta Sigma Phi -Laureate Zeta Xi Sorority
 ComboPlate Booking
 Corporation for Supportive Housing
 Dell- DIS/Customer Tech Supp. Dept.
 Delta Sigma Theta Sorority
 Global Impact
 GoodSearch
 Goodwill Industries of Central Texas
 Greater Austin Hispanic Chamber of Commerce
 Group Solutions
 Heart of Texas Collectors' Club
 Highland Park Elementary
 IBM Employees Services Center
 Jewish Funds for Justice
 JustGive
 Land Research & Resource Services
 Literacy Coalition of Central Texas
 Lutheran Brotherhood
 National Charity League
 PEC United Charities, Inc.
 Share Our Strength
 St. Edward's University

Texas Tau Master Beta Sigma Phi
 The Arc of the Capital Area
 The Junior League of Austin
 The Salvation Army
 The University of Texas Performing Arts Center
 The University of Texas System
 United Way Capital Area
 United Way of Central New Mexico
 United Way of Greater Williamson Co.
 VFW Post 856
 Woman's Bowling Assn. Austin Saengerrunde
 Wright House Wellness Center

Caritas sincerely thanks the hundreds of individuals, organizations and businesses for their generous in-kind support throughout the year. In addition, we acknowledge and thank those organizations who have gone above and beyond in their philanthropic efforts and generosity. We couldn't do it without you!



FULL ORANGE FILMS



DOWNTOWN AUSTIN ALLIANCE



PROORGANIZING



FY07 Financials Results

FISCAL YEAR 2007

October 1, 2006 to September 30, 2007

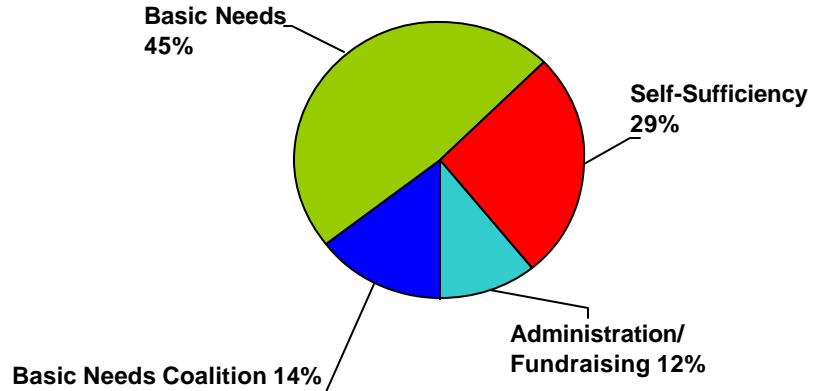
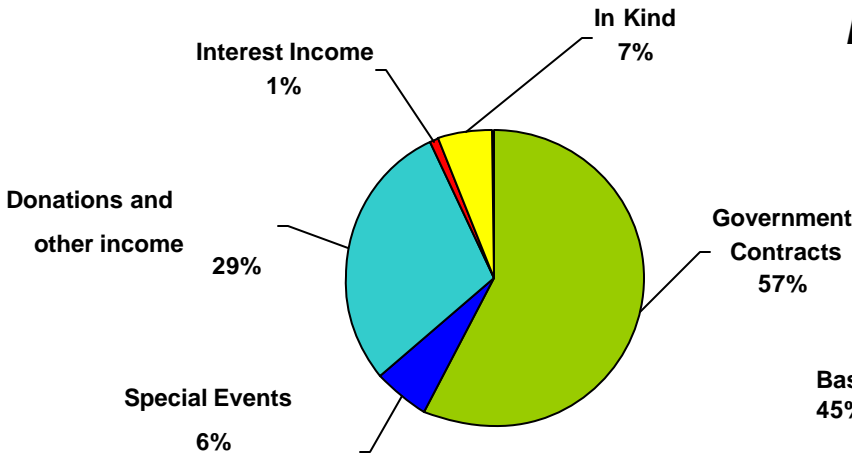
Revenue

Government Contracts	\$3,505,120	57%
Special Events	\$394,083	6%
Donations and other income	\$1,743,333	29%
Interest Income	\$71,191	1%
In Kind	\$394,137	7%
Total Revenues	\$6,107,864	100%

Expenditures

Basic Needs Coalition	\$893,785	14%
Basic Needs	\$2,895,086	45%
Self-Sufficiency	\$1,841,603	29%
Administration/Fundraising	\$752,872	12%
Total Expenditures	\$6,383,346	100%

Revenue



Expenditures

“Thank you for joining the fight against Poverty, Hunger and Homelessness”.

Program Information

Basic Needs Services

Include emergency rent and utility assistance for families in financial crisis such as job loss or reduced working hours, hot meals in the Community Kitchen, take-home groceries from the food pantry and resettlement support services for documented political and religious refugees. Programs include:

- **Community Access**
- **Community Kitchen**
 - **Food Pantry**
- **Refugee Resettlement**
- **Community Support Program**
 - **Education**



Self-Sufficiency Services

Help build the skills needed to move toward self reliance through education classes such as budgeting, money management, energy conservation, ESL and job readiness and placement. Programs include:

- **Learn and Earn**
- **Balanced Budget**
- **Homeless Services**
- **Refugee Social Services**
 - **Employment**



www.caritasofaustin.org

CARITAS OF AUSTIN

**P.O. Box 1947
Austin, TX 78767-1947**

**Admin: 512-479-4610
Client Services: 512-472-4135**



Caritas envisions a community where there is respect for all individuals, hope for those experiencing poverty and opportunities for self reliance.

2007 Caritas Board of Directors

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