



CARITAS OF AUSTIN
2009 ANNUAL REPORT

OUR VISION...

Caritas envisions a community where there is respect for all individuals, hope for those experiencing poverty and opportunities for self-reliance.

Dear Friends,

I want to extend my sincerest thanks to you for your unwavering support of Caritas of Austin. For over 46 years, Caritas has provided vital programs and services to those most vulnerable in our community. During the last year, Caritas has helped families stabilize in this uncertain economic climate by providing housing, food, education and employment. We could not have done it without you!

This past year, you helped provide:

- jobs to 295 women and men.
- 650 classes on budgeting, energy conservation and smart shopping to 480 women and men.
- housing to 175 women and men.
- stability for 1,800 adults and families, preventing homelessness through rent and utility assistance.
- a new life to 515 documented refugees fleeing religious and political persecution.
- weekday lunches to 97,000 hungry women, men and children.
- groceries for 64,000 meals through our Food Pantry.

And while we celebrate the success of every individual and every family, we are also humbled by the number of those we were unable to help. Though over 20,000 women, men and children walked through our doors this past year, we turned away 6,000 others because we lacked the financial and staff resources to serve them.

As you flip through the pages of this report, you will see a snapshot of our 2009 fiscal year—told through data and description. Behind this snapshot are thousands of stories of clients we have served. Because of your generosity, you have become part of the hope Caritas brings to these stories and the solutions Caritas brings to this community.

We are grateful to you for partnering with us to achieve our vision of a community where there is respect for all individuals, hope for those experiencing poverty and opportunities for self-reliance.

Sincerely,



Beth Atherton
Executive Director

THE FOLLOWING LIST REFLECTS DONATIONS RECEIVED IN CARITAS OF AUSTIN'S 2009 FISCAL YEAR (OCT. 1, 2008 - SEPT. 30, 2009). IN ADDITION TO THOSE LISTED, WE WOULD LIKE TO THANK THOSE WHO DONATED ANONYMOUSLY AND INDIVIDUALS WHO DONATED THROUGH A WORKPLACE GIVING PROGRAM.

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FINANCIALS

Fiscal Year 2009 (October 1, 2008 to September 30, 2009)

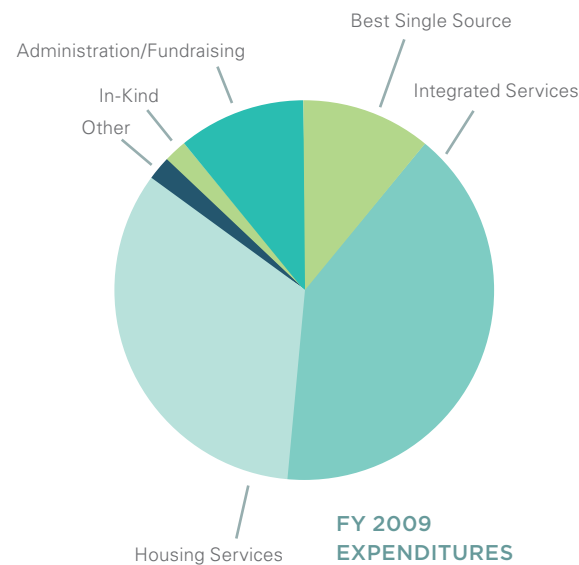
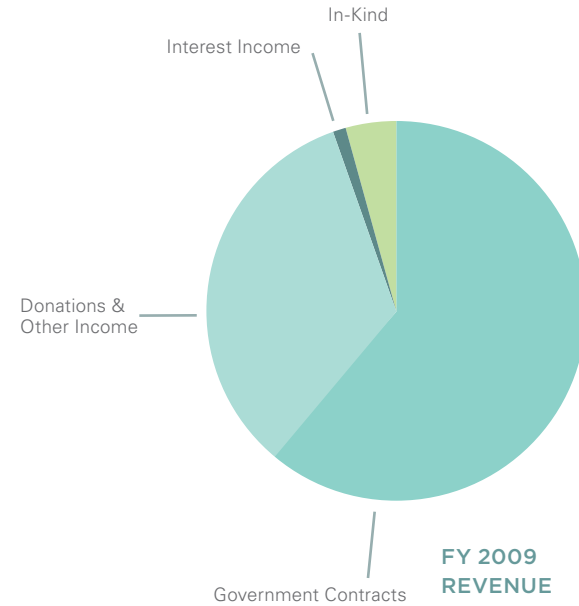
REVENUE

Government Contracts	\$4,203,844	65%
Donations & Other Income	\$1,929,377	30%
Interest Income	\$23,491	0.5%
In-Kind	\$298,304	4.5%
Total Revenues	\$6,455,016	100%

EXPENDITURES

Best Single Source	\$754,681	11.5%
Integrated Services	\$2,579,218	39.5%
Housing Services	\$1,935,078	30%
Other	\$249,075	4%
In-Kind	\$298,304	4.5%
Administration/Fundraising	\$688,681	10.5%
Total Expenditures	\$6,505,037	100%

Net Loss - \$50,021



PROGRAMS AND SERVICES

Caritas of Austin provides housing, food, education and employment services to people who are

- homeless
- working and earning a low wage
- documented refugees

Housing Services

- **Permanent Supportive and Transitional Housing** | Caritas provides housing and supportive services to people who have been homeless and who are recovering from the trauma they have experienced while being homeless.
- **Permanent Housing** | Caritas provides financial assistance and supportive services to families and individuals who are experiencing a housing crisis in order to prevent them from becoming homeless.

Integrated Services

- **Food** | Caritas provides food and hygiene items for clients through our Food Pantry and serves lunch six days of the week through our Community Kitchen.
- **Education** | Caritas provides classes to improve the life skills and money management skills of all of our clients and provides a comprehensive orientation to documented refugees to integrate them into our country and community.
- **Employment** | Caritas assists clients with finding employment through relationships with community employers.

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EVENTS

Speaker Series

The Speaker Series features the author or subject of a book that relates to Caritas of Austin's vision for the community. Speakers have included Ron Hall and Denver Moore, authors of *Same Kind of Different as Me*, Jeannette Walls, author of *The Glass Castle* and this year's Leigh Anne Tuohy, whose story inspired the best-seller, *The Blind Side*.

The Harvey Penick Award Dinner

Each year, Caritas of Austin presents the Harvey Penick Award to a prominent Austin leader whose life emulates that of its namesake and first recipient, golf legend Harvey Penick. Since 1991, honorees who have demonstrated a lifetime of "excellence in the game of life" in their field of endeavor have been selected and honored at a festive dinner with business and community leaders. *(below right)*

ThunderCloud Subs Turkey Trot

The ThunderCloud Subs Turkey Trot is the largest 5 mile race in Texas and benefits Caritas of Austin. For 18 years ThunderCloud Subs has partnered with Caritas to make the Turkey Trot an Austin Thanksgiving tradition. *(below left)*



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Austin Womenade
Big Brothers Big Sisters
Better Business Bureau
Blackland Community
Development Corporation
Daughters of Charity
Downtown Austin
Neighborhood Association
Foundation for the Homeless
Front Steps
Girl Scout Troop # 1388
Helping the Aging, Needy
and Disabled, Inc.
House the Homeless, Inc.

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Jollyville Sertoma Club, Inc.
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Council #5967
Knights of Columbus,
Council #8156
Ladies of the Lake Bee
Laureate Zeta Xi Chapter
of Beta Sigma Phi
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Association
One Voice Central Texas
Presbyterian Children's
Homes & Services
Religious Coalition to
Assist the Homeless
Share Our Strength
St. Vincent De Paul Diocesan
Council of Austin
Ten Thousand Villages of Austin
The Junior League of Austin
United Way Capital Area
United Way of
Greater Williamson County
United Way Valley of the Sun
Webb Middle School
World Presidents'
Organization- Austin Chapter

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Abba's Childcare
ABC Home & Commercial Services
Action Pest Control
Alice Kleberg Reynolds Foundation
Alori Properties Partnerships
AMD Foundation
Employee Giving Program
American Bank of Commerce
American Innovations
Andrew & Lillian A. Posey Foundation
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Arkay Foundation, Inc.
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Austin Motel
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AZPAC-Match Program
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Bank of America
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BBVA Compass
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BookPeople
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Capriola Holding Company, Inc.
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Craven Family Foundation
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Dell Direct Giving Campaign
Dell Foundation
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e-Bay Foundation
ECG Foundation
E-Design-It
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Ekitta
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Joe R. Long Investments
Joni Templeton Charitable Trust
Journeyman Construction
JPMorgan Chase Foundation
K. Greiner Design
Kallmann McKinnell
& Wood Architects, Inc
Keating Family Foundation
Kerbey Lane Cafe
Keyes Charitable Trust
Keys to the Vault
Kiwi Company, Inc
Kocurek Charitable Foundation
KPMG Community Giving Campaign
Kuehne & Nagel, Inc.
LCRA Employees' United Charities
Lee Tilford Agency, Inc.
Levit Family Fund
LIN TV
Lincoln Properties
Lola Wright Foundation
Lone Star Foodservice, Ltd.
Longhorn, Inc.
Loyal Termite & Pest Control Co., Inc.
Maislin Family Fund
Marathon Data Systems, LLC
McGarrah Jessee
McGinnis, Lochridge & Kilgore, L.L.P.
McQueary Henry Bowles Troy, L.L.P.
MDS Advertising
Merrill Lynch & Co. Foundation, Inc.
Merrill Lynch Life Insurance Company
Merrill Lynch Private Banking
and Investment Group
MFI Foundation
Michael & Susan Dell Foundation
Micro Bac International
Microsoft Giving Campaign
Mid-America Apartment
Communities LP
Multi Search Services
National Instruments

Nokia
O'Connor & Hewitt Foundation
OPC Pest Control
Oracle Corporation
Matching Gifts Program
PB. Construction
Panther Petroleum, Inc.
Paver Family Foundation
PCT Magazine
Pearl Productions Inc.
Pediatric Professionals South
Perry Foundation
Pipe Movers Inc.
Pluckers Wing Factory
Pointserve
Raintree Apts.-Old Friends, Ltd.
Rare-Prints
Ray Tonjes Builder, Inc.
Raymond James and Associates
Richards Rodriguez & Skeith LLP
Robert Half International Inc.
Rockwell Labs
Ronald G. Greening & Associates
Rottler Pest & Lawn Solutions
RSH Consulting/Jana
and Robert Howden
Safeway Inc.
Samsung
Scott, Douglass & McConico
Seawright & Associates
Seton Family of Hospitals
Shelley Madsen & Associates, Inc.
Shield-Ayres Foundation
SicolaMartin
Silicon Laboratories, Inc.
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South Texas Money Management, Ltd.
Spansion Employee Giving Program
Sprague Pest
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Stratus Properties
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Sysco Food Services of Austin
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The Durant Family Foundation
The Favrot Fund
The Feinstein Family Fund
The Money Box
The Pacey Family Foundation
The Paulos Foundation
The Phogg Phoundation
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The Rachel and Ben Vaughan Foundation
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The Trickey Law Firm
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Virtual CFO
VO Properties, Inc.
Wachovia
Weatherspoon Charitable Foundation
Weir Foundation

Whitton & Whitton
Architects to Interior Designs
William Knox Holt Foundation
Women Partners In Health, P.A.
Wright Distributing Co., Inc.
Zydeco Development

GOVERNMENT

City of Austin
Federal Emergency
Management Agency
Housing Authority of the City of Austin
Texas Department of Human
Services/Office of Refugee Affairs
Travis County
U.S. Department of Health
and Human Services
U.S. Department of
Homeland Security
U.S. Department of Housing
and Urban Development
U.S. Department of State

FAITH-BASED

Asbury United Methodist Church
Ascension Lutheran Church
Austin Ridge Bible Church
Bee Cave Baptist Church
Catholic Charities of Central Texas

Central Christian Church
Central Presbyterian Church
Church of Conscious Harmony
Crestview United Methodist Church
Dominican Friars of Austin, Inc.
Emmanuel Catholic Parish
Episcopal Church
of the Good Shepherd
First Baptist Church
First English Lutheran Church
First Unitarian Universalist
Church of Austin
First United Methodist Church
Gateway Community Church
Glad Tidings Assembly of God
Highland Park Baptist Church
Hill Country Community Ministries
Holy Vietnamese
Martyrs Catholic Church
Hyde Park Christian Church
Hyde Park Presbyterian Church
Koenig Lane Christian Church
Ladies of Charity of Austin
Ladies of Charity of Lake Travis
Las Cruces Friends Meeting
New Life United
Pentecostal Church of Austin
Our Lady of Guadalupe
Catholic Church
Poiema, A Presbyterian Community
Prince of Peace Lutheran Church

Redeeming Grace Lutheran Church
Riverbend Church
Shepherd of the Hills Lutheran Church
South Austin Christian Church
St. Albert the Great Catholic Church
St. Austin's Catholic Church
St. Catherine of Siena Catholic Church
St. David's Episcopal Church
St. Ignatius, Martyr Church & School
St. John Neumann Catholic Church
St. John Vianney Catholic Church
St. John's Lutheran Church
St. Martin's Evangelical
Lutheran Church
St. Matthew's Episcopal Church
St. Thomas More Catholic Church
St. Vincent de Paul Catholic Church
Tarrytown United Methodist Church
Texas Interagency Interfaith
Disaster Response
Triumphant Love Lutheran Church
True Hope Church of God in Christ
United Methodist Southwest
Texas Conference
Unity Center
University Lutheran Church
University Presbyterian Church
Victory Christian Center
Westlake United Methodist Church
Westminster Presbyterian Church
Wildflower Church

THANK YOU.

Caritas would like to sincerely acknowledge the Austin area media for helping to disseminate information about our programs and services.

Austin-American Statesman
Austin Business Journal
Austin Chronicle
Austin Family
Austin Fit
Austin Monthly
Community Impact
The Daily Texan
Glossy
KAMX-Mix 94.7
K-EYE-42
KGSR
KKMJ-Magic 95.5
KLBK-News Radio 590 AM
KLRU-TV
KTBC-TV
KUT-FM
KVUE-TV
KXAN-TV
News 8
River City
West Austin News
Westlake Picayune

Caritas would like to sincerely thank each of the hundreds of individuals, organizations and businesses for their generous in-kind support throughout the year. Caritas relies on donations of food and household items to help us continue to keep our operating costs low and provide support to more than 20,000 men, women and children who rely on our services. We would also like to acknowledge and thank those who have gone above and beyond in their philanthropic efforts and uncommon generosity. We could not do it without you!



DOWNTOWN AUSTIN ALLIANCE



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